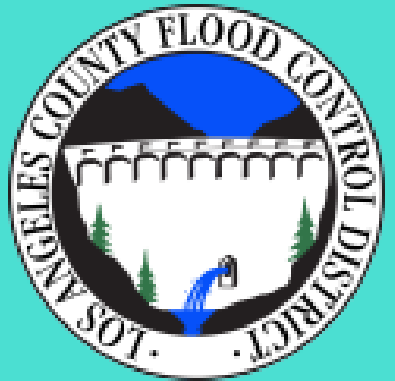


SAFE CLEAN WATER PROGRAM

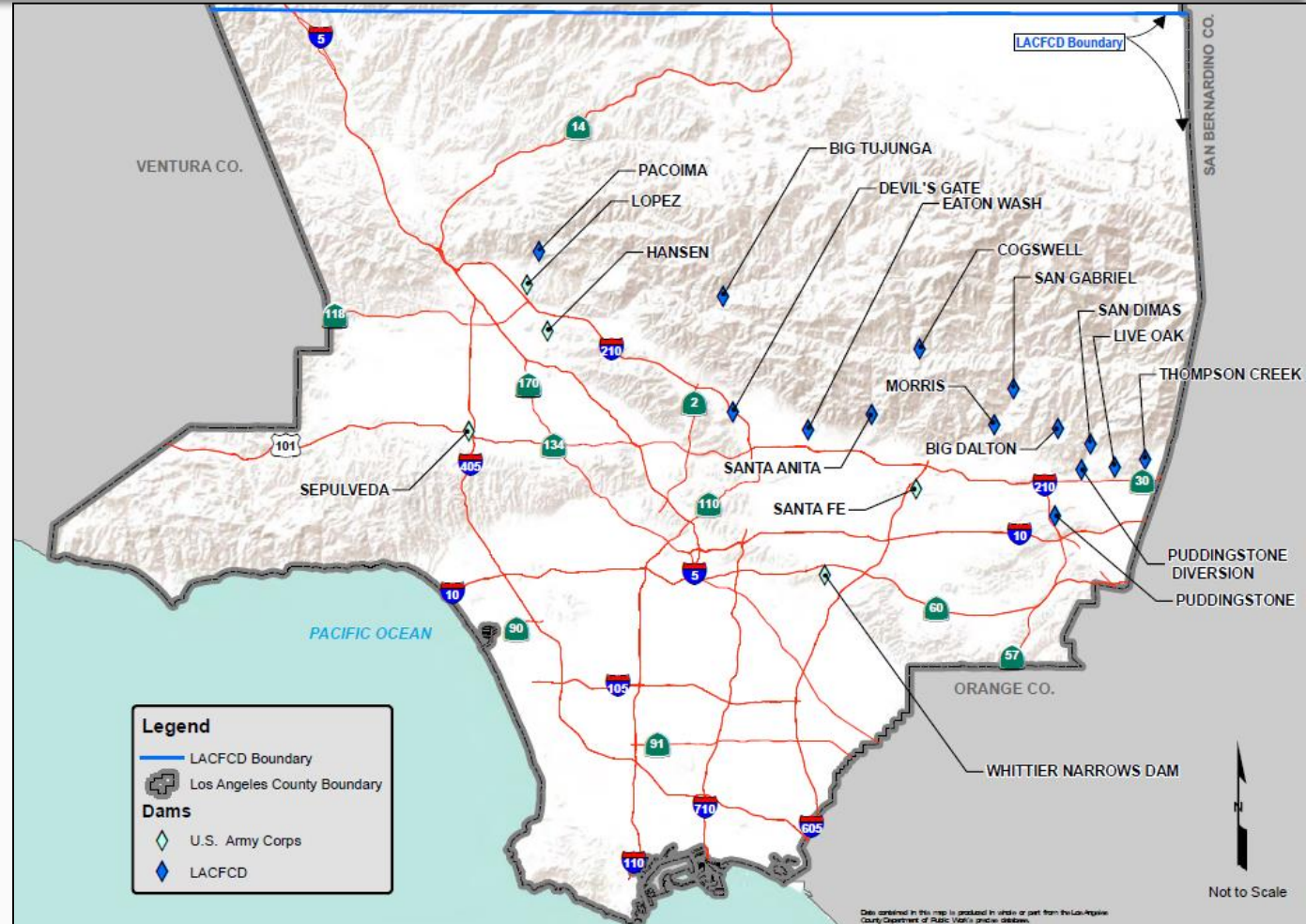




Los Angeles County

Los Angeles County Flood Control District

- 14 major dams
- 162 debris basins
- 500 miles of open channels
- 36 sediment placement sites






Water Resiliency Challenges



Pollution




Climate Change



Fractured Jurisdiction



Reliance on Imported Water



Limited Infrastructure



Regional issues... regional solution

**CAPTURE
CLEAN
CONSERVE**

1

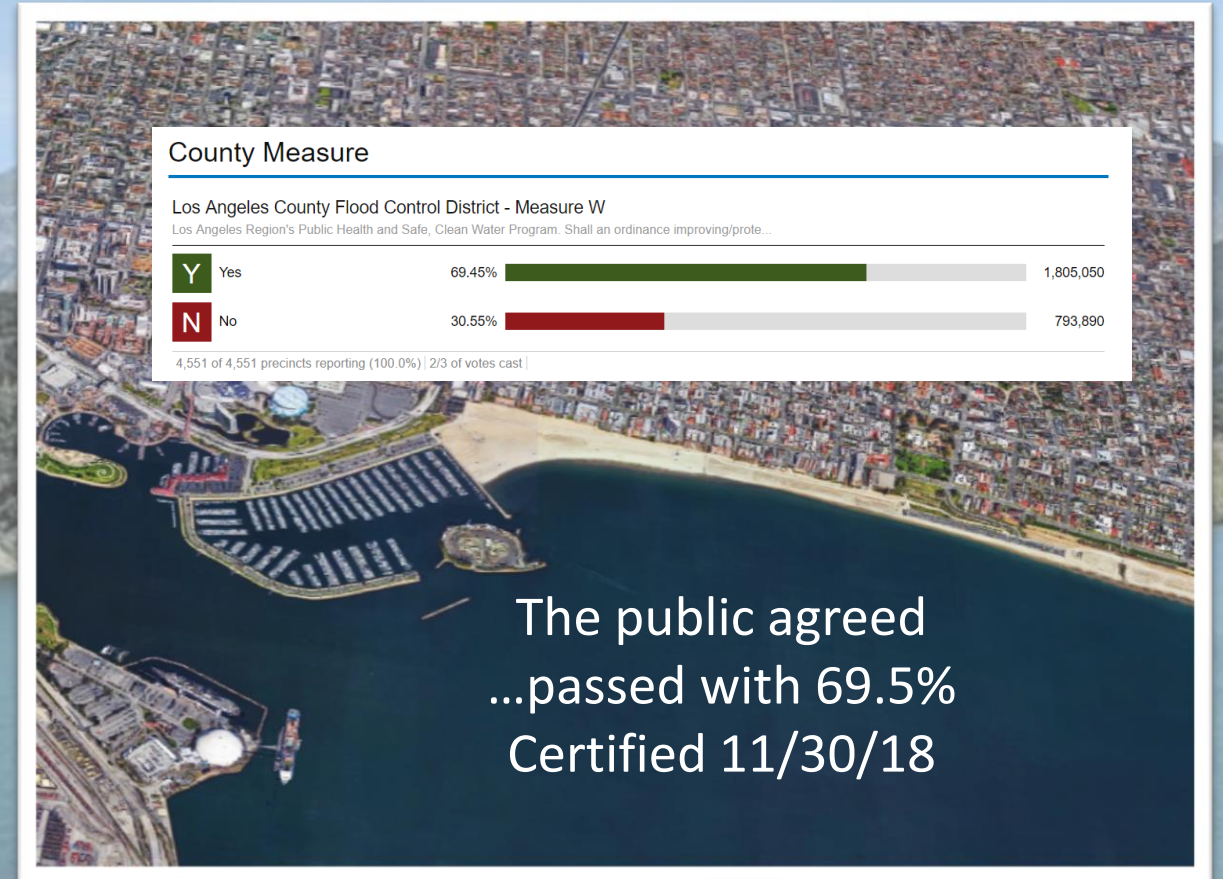
Improve Water Quality

2

Increase Local Water Supply

3

Enhance Communities

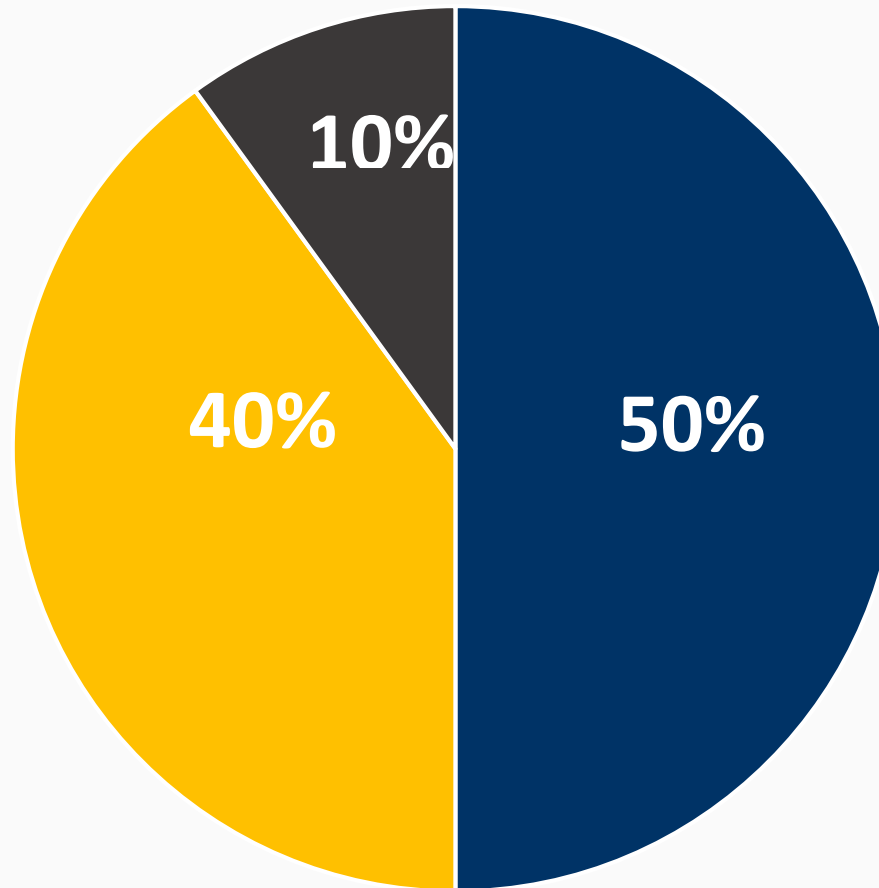




Safe, Clean Water Program

Special Parcel tax

- 2.5 cents per square foot of impermeable area
- Watershed-based projects
- Local & Regional Projects

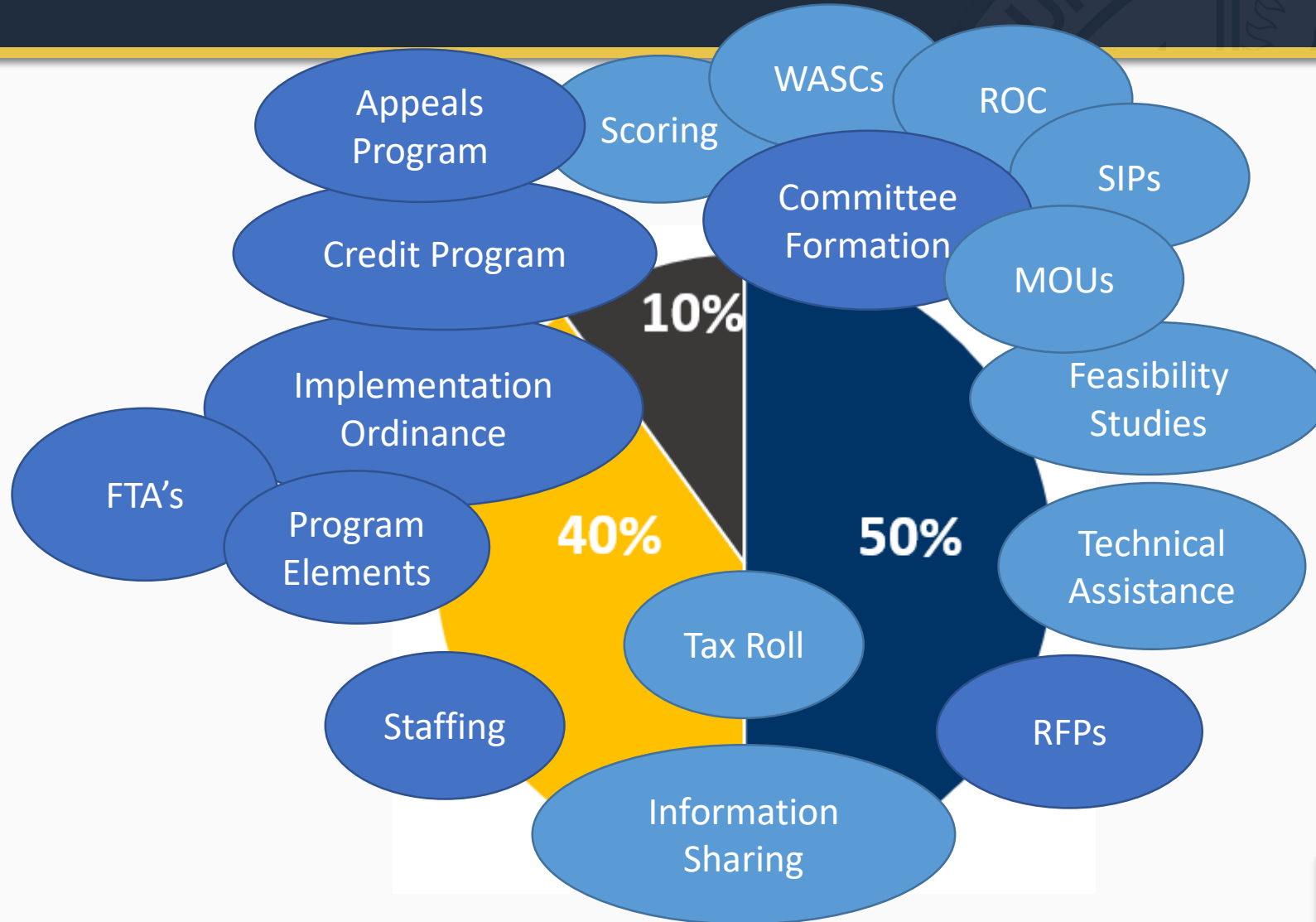


- Regional Program
(50% ~ \$142.5M annually)
- Municipal Program
(40% ~ \$114M annually)
- FCD Program
(10% ~ \$28.5M annually)

Total Program: Approx. \$285M annually



Safe, Clean Water Program





Themes of Safe, Clean Water Program

Collaboration

- ❖ Developed & implemented with diverse stakeholders
- ❖ Unique dedicated funding for multi-benefit stormwater projects
- ❖ Comprehensive and diverse governance committees

Asset Management

- ❖ Funding for operation and maintenance
- ❖ Investments for long-term sustainability and resiliency
- ❖ Emphasis on Nature-Based Solutions

Equity

- ❖ Dedicated investments into Disadvantaged Communities
- ❖ Watershed Coordinators build inclusion and connect communities with resources
- ❖ Technical Assistance

Good Stewardship of Public Funds

- ❖ Accountability
- ❖ Transparency
- ❖ Reporting & Auditing
- ❖ Comprehensive tax relief options

Education & Community Engagement

- ❖ Public & School Education
- ❖ Workforce Training
- ❖ Collaboration with other programs
- ❖ Community engagement throughout project stages



Implementation Ordinance: Community Outreach



**Public Review Period
May 29 to June 21**

**4 Open House Review
Sessions**

**Over 70 external meetings and
presentations**



Implementation Ordinance: Public Review Period Summary



A NEW STARTING POINT!



Implementation Documents

Implementation Ordinance

- 7/30/19 - Introduced along with Board committee appointments
- 8/06/19 - Adopted

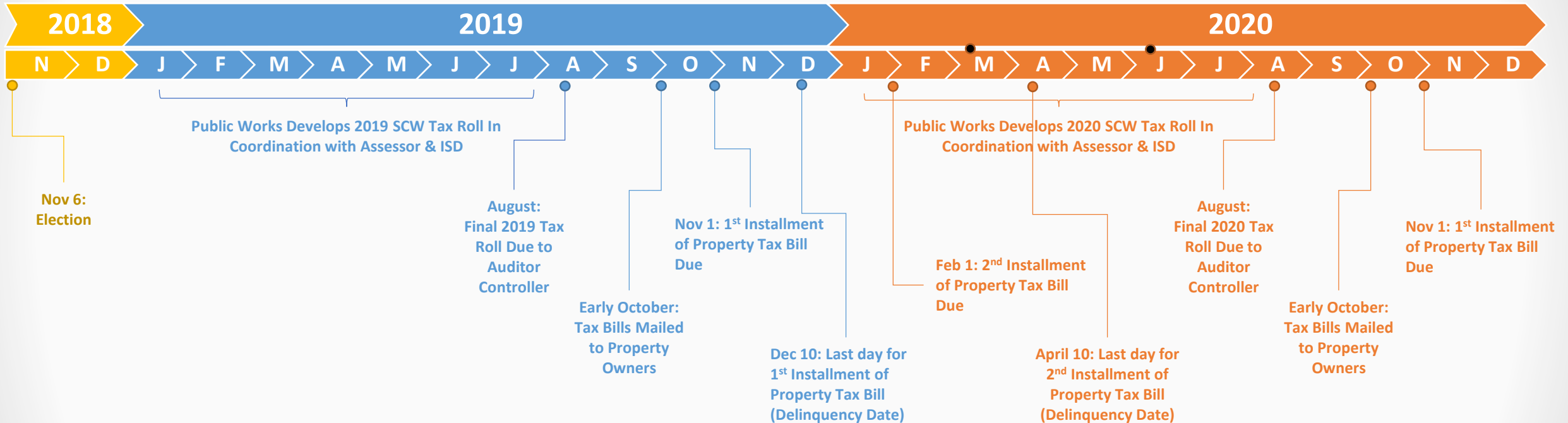
Supplemental Documents

- Credit Program Procedures and Guidelines (with online application)
- Low-Income Senior-Owned Exemption Procedures & Guidelines (with application)
- Tax Appeal Procedures & Guidelines (with online web tool)
- Feasibility Study Guidelines
- Governance Committee Operating Guidelines
- *Plus others in early development*



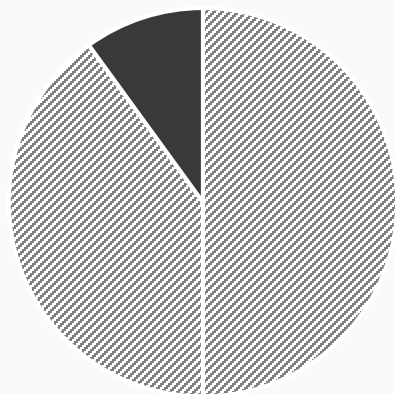
Timeline of Collection & Allocation

Tentative Allocation(s) of FY19-20
Revenue to Project Developers to occur
in March and/or June





District Program



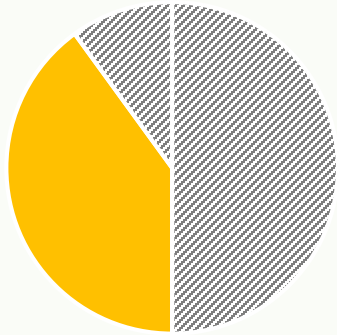
10% Program revenue

Funding provides District-wide regional support and programs.

- Administration
- Stormwater Education Programs
 - Public education
 - Workforce training
 - School education
- Coordinate Regional Studies
- Implement District Programs



Municipal Program



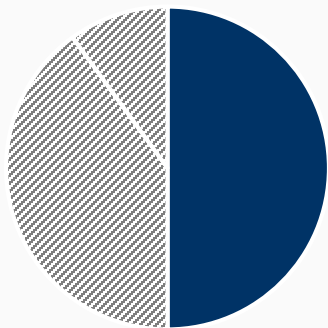
40% Program revenue

Provides local control to maximize flexibility to address local issues

- Water Quality benefit required
- Multi-benefit projects encouraged
- Maintenance of Effort
 - Up to 30% of funds available for applicable activities established before November 2018



Regional Program

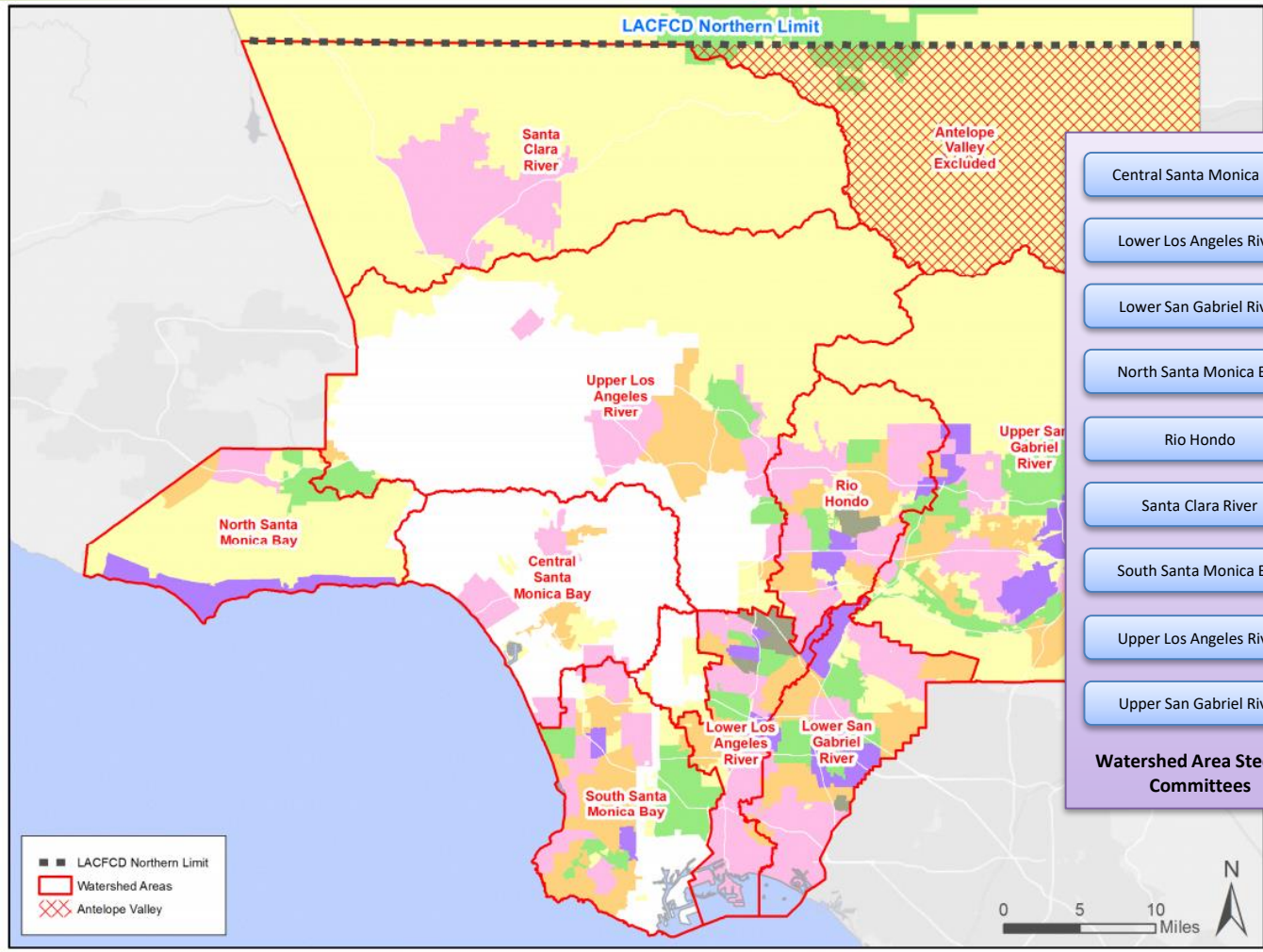


50% Program revenue

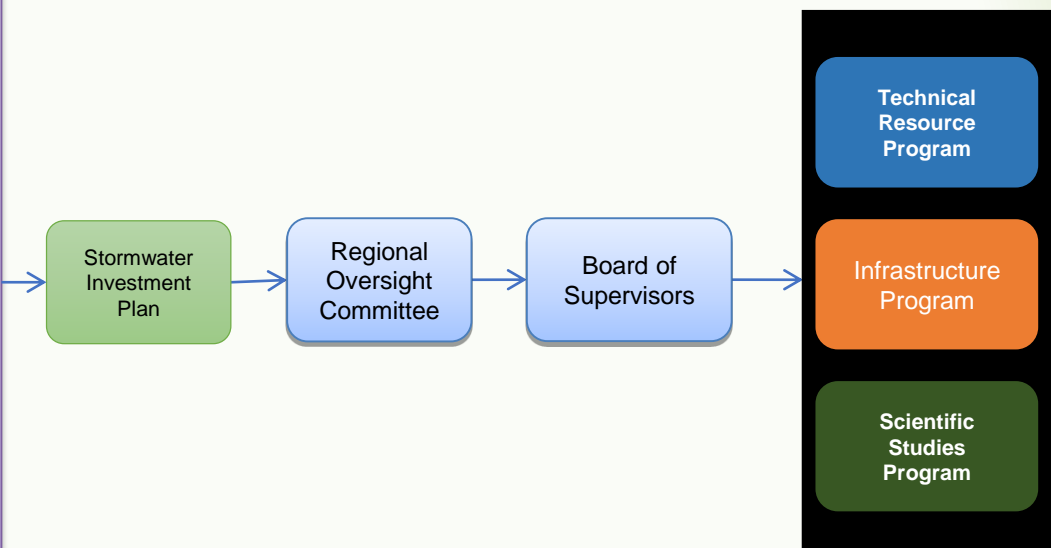
Provides funding for multi-benefit watershed-based projects

WATERSHED AREA	ANNUAL RETURN
Central Santa Monica Bay	\$17.8 Million
Lower Los Angeles River	\$12.8 Million
Lower San Gabriel River	\$16.7 Million
North Santa Monica Bay	\$1.8 Million
Rio Hondo	\$11.5 Million
Santa Clara River	\$6.0 Million
South Santa Monica Bay	\$18.4 Million
Upper Los Angeles River	\$38.6 Million
Upper San Gabriel River	\$18.9 Million

Regional Program



- Central Santa Monica Bay
 - Lower Los Angeles River
 - Lower San Gabriel River
 - North Santa Monica Bay
 - Rio Hondo
 - Santa Clara River
 - South Santa Monica Bay
 - Upper Los Angeles River
 - Upper San Gabriel River
- Watershed Area Steering Committees**





WASC Membership

Central Santa Monica Bay

Lower Los Angeles River

Lower San Gabriel River

North Santa Monica Bay

Rio Hondo

Santa Clara River

South Santa Monica Bay

Upper Los Angeles River

Upper San Gabriel River

	Member	Appointed By
1	Municipality	Varies for Each Watershed Area
2	Municipality	Varies for Each Watershed Area
3	Municipality	Varies for Each Watershed Area
4	Municipality	Varies for Each Watershed Area
5	Municipality	Varies for Each Watershed Area
6	Municipality	Varies for Each Watershed Area
7	Municipality	Varies for Each Watershed Area
8	District	Appointed by Board of Supervisors
9	Largest Service Provider- Water Agency	Appointed by Board of Supervisors
10	Largest Service Provider- Groundwater/Water Agency #2	Appointed by Board of Supervisors
11	Largest Service Provider- Sanitation	Appointed by Board of Supervisors
12	Largest Municipality Agency- Municipal Parks/Open Space/Recreation	Appointed by Board of Supervisors
13	Business	Appointed by Board of Supervisors
14	Environmental Justice	Appointed by Board of Supervisors
15	Environment	Appointed by Board of Supervisors
16	At large	Appointed by Board of Supervisors
17	At large	Appointed by Board of Supervisors
	Watershed Coordinator	Non-voting

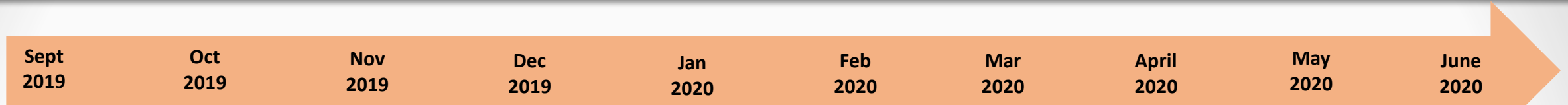
Pre-determined based on amount of Impermeable Area with remainders self-selected by municipalities in early 2019

Appointed by Los Angeles County Board of Supervisors in July 2019

To be selected by WASC



Anticipated Implementation Timeline



TAX REVENUE

FY19-20 Tax Bills Mailed

Public Review Period for Income-Based Tax Reduction Program

Adoption of General Income-Based Tax Reduction Program

Earliest Funding Allocations

Applications Due for Exemptions, Reductions, & Appeals

- UNDER DEVELOPMENT: Credit Trading Program -

MUNICIPAL PROGRAM (40% OF REVENUE)

Public Review Period for Draft Transfer Agreement Templates

Adoption of Draft Transfer Agreement Templates

Municipalities start entering into Transfer Agreements

REGIONAL PROGRAM (50% OF REVENUE) (Watershed-Based)

Preparations for governance committees

Call for Projects; Begin committee meetings

Development of Stormwater Investment Plans (SIPs)

Regional Oversight Committee reviews SIPs

Board approves SIPs; Project Developers enter into Transfer Agreements

DISTRICT PROGRAM (10% OF REVENUE)

General Engagement / Info Sessions

Solicit Regional Program Watershed Coordinators

- UNDER DEVELOPMENT: Stormwater Education Programs (Public Education & Workforce Training) -





Questions?

For questions or more information, contact us at:

www.SafeCleanWaterLA.org

SafeCleanWaterLA@pw.lacounty.gov

1-833-ASK-SCWP (1-833-275-7297)