Data & New Technology To Plan & Implement Stormwater Projects Chino Basin Groundwater Recharge Program

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Southern California Water Committee
Stormwater Workshop
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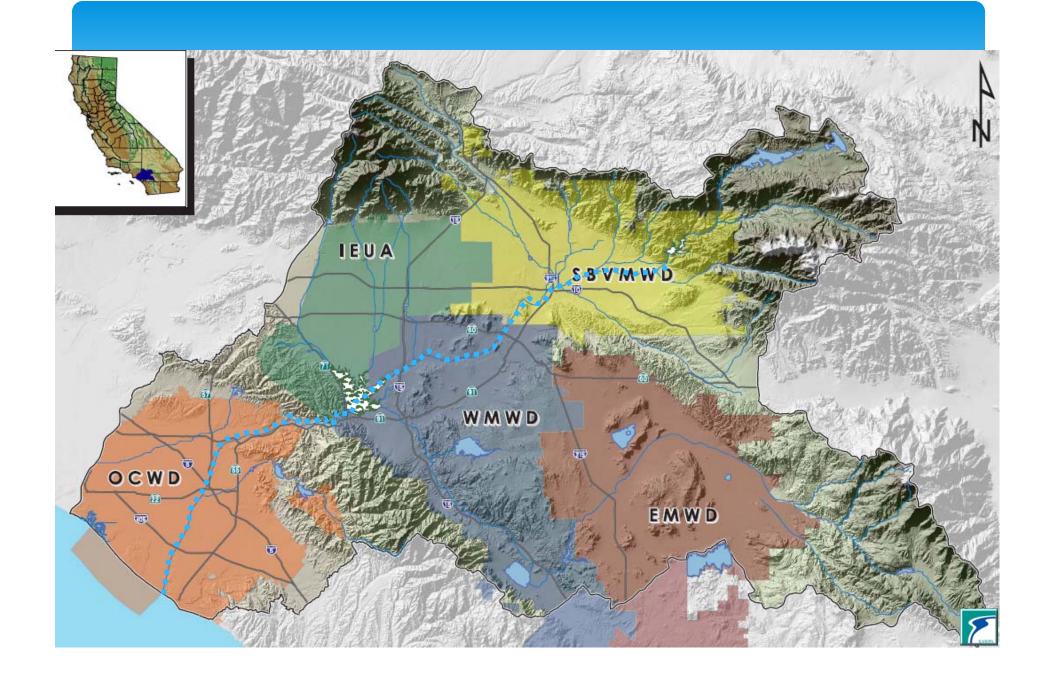






Introduction

- * Chino Groundwater Basin
- * Program History
- * Grants Received
- * Typical Infrastructure
- * Estimating Unit SW Capture Cost



Historical Milestones for the Chino Basin Recharge Program

- 1978 Chino Basin Judgment
- 1999 Optimum Basin Management Plan
- 2002 CBWM adopted Recharge Master Plan
- *2002 CBWM approved IEUA 30,000 AFY RW GWR
- 2003 Four Party Agreement for Recharge Program
- 2004 Max. Benefit Basin Plan Amendment for TDS
- 2004 MOU with OCWD for Hydraulic Control
- 2005 Recharge Facility Improvements Operational
- *2005, 2007, 2009 Recharge Permits and Update
- 2011, 2015, 2017, 2018 Additional Improvements

Grant Funding

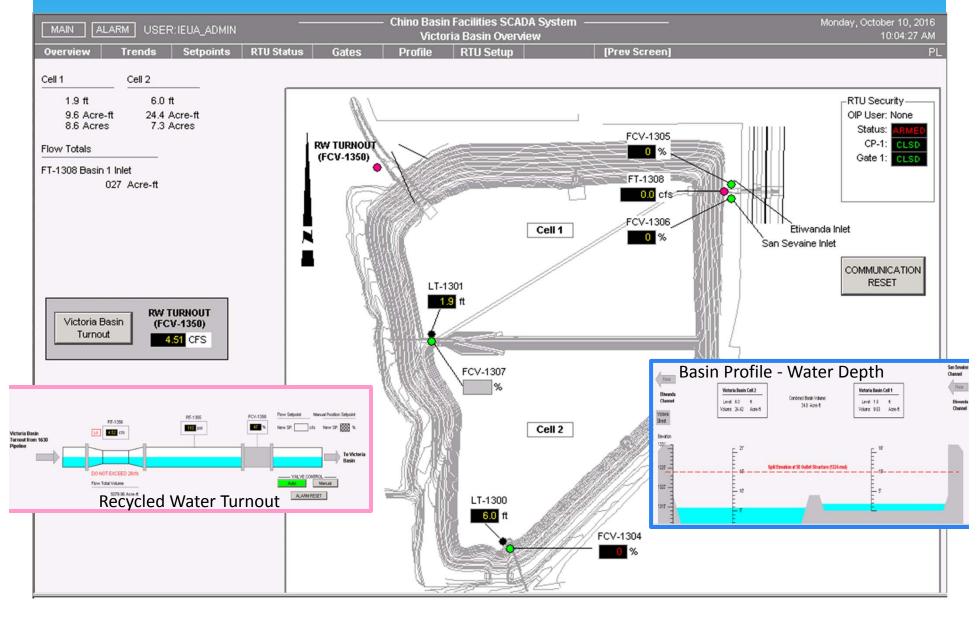
Year	Source	Grant Amount		Match		Total		Brief Description	
2002	SWRCB/SAWPA Prop 13	\$	18,991,778	\$	20,000,000	\$	88,991,778	Chino Basin Recharge Facilities Improvement Project	
2003	SWRCB	\$	75,000	\$	75,000	\$	150,000	RP-4 Outfall Groundwater Recharge Planning study that consists of analyzing alternatives to recharge the Chino Basin table at 3 sites	
2005	DWR Prop 13	\$	5,275,000	\$	6,000,000	\$	11,275,000	Chino Basin Conjunctive Use Expansion Program Total grant was \$15,500,000 Phase 2 was for Recharge Basins	
2005	CALEMA/FEMA FEMA Disaster Funds for Recharge Basins	\$	705,752	\$	-	\$	705,752	FEMA Disaster Funds for Recharge Basins	
2011	CALEMA/FEMAFEMA Winter Storm 2010 Disaster Fund	\$	459,474	\$	-	\$	459,474	To repair storm damage - Level Sensor Failures , Erosion Repairs, Mud and Debris Removal at 13 Recharge Basin sites	
2011	USBR, CALFED Water Use Efficiency Grant Program	\$	406,712	\$	950,000	\$	1,356,712	Turner Basin Recharge Improvements Project	
2014	SAWPA/DWR Prop 84	\$	750,000	\$	2,800,000	\$	3,550,000	Lower Day Basin	
	SAWPA/DWR Prop 84	\$	750,000	_	1,730,000	\$	2,480,000	San Sevaine Basins Improvement Project	
	DWR AB303	\$	250,000		250,000	\$	500,000	AB303 Groundwater Monitoring Wells Project	
2005	DWR AB303	\$	250,000		250,000	\$	500,000	AB303 Management Zone 3 Groundwater monitoring Wells	
2014	MWD Foundational Action Funding Program	\$	50,000	\$	50,000	\$	100,000	Pilot Scale 3-D Fluorescence Excitation-Emission Matrix to Enhance Recycled Water Recharge	
2015	USBR	\$	406,712		948,996	\$	1,355,708	Turner 4B, 4C excavation and structures, Turner 8 inlet	
	Total	\$	27,963,716	\$	32,105,000	\$	60,068,716	for Recharge Benefit (SW, IW, RW)	
	Stormwater Benefit	\$ 25,080,202		\$27,898,996		\$52,979,198		Subtotal	

Recharge Facilities Etiwanda Spreading **Stakeholders** Chino Basin Watermaster Foothill Blvd **CBWCD** MZ-1 Basins: h & 8th Street MZ-3 **Basins** San Jose Fault **Upland** Holt Blvd Brooks Street **Basins** MZ-2 **SBCFCD** MZ-1 **Basins IEUA** Riverside Drive Grove **Basins** inte Hills MZ-4 Limonde Avenue MZ-5

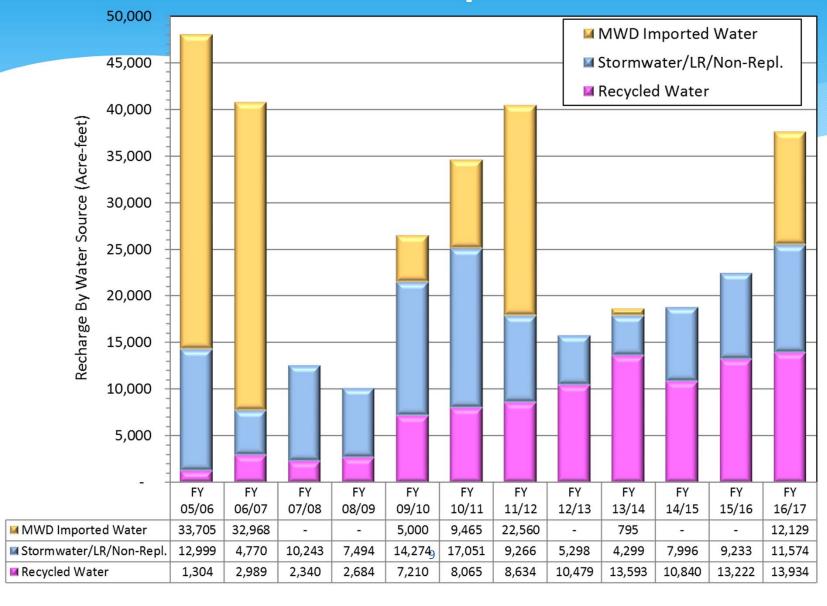
Types of Recharge Infrastructure



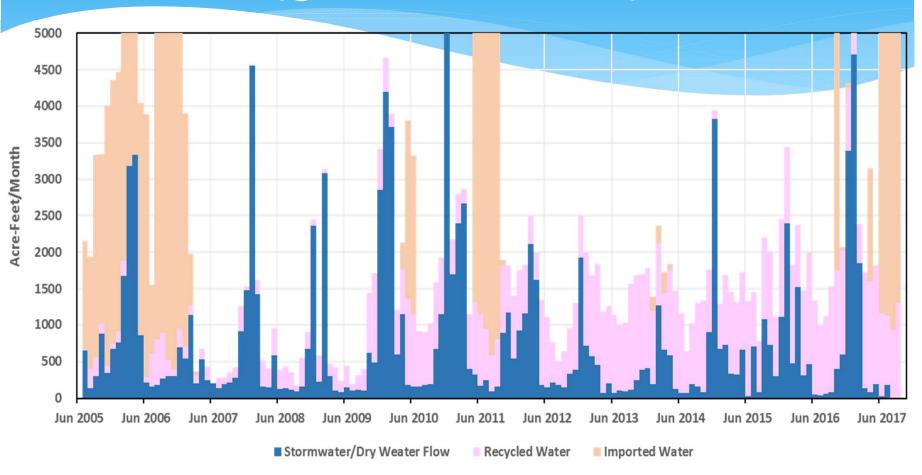
Typical Basin Controls



Historical Operations



Historical Monthly Operations (good records)



Estimating Unit Stormwater Cost (Difficulties)

- Grant Reports report total cost, but no by-basin detail
- Changing Financial Software
- Financial records not kept beyond 7 years
- * Project managers saved work progress payment tables
- * Improvements made over several years
- * Facilities with any SW benefit not pro rated by source
- Design Infiltration & recharge 1.6x higher than actual

Operation & Maintenance Costs (good records)

- * IEUA Pro Rata Costs Sharing of O&M
 - * IEUA share = Costs by site by % recycled water
 - Basin cost tracking in SAP software
 - Program general costs divided by number of sites
- * Annual Review of Costs and Recharge

Thank you